

BOROUGH OF SOUDERTON
MONTGOMERY COUNTY
PENNSYLVANIA

RESOLUTION No. 2022-10

ANNUAL BUDGET OF THE BOROUGH OF SOUDERTON
FOR THE CALENDAR YEAR 2023

A RESOLUTION of the BOROUGH COUNCIL of the BOROUGH OF SOUDERTON, Montgomery County, Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the 2023 calendar year.

BE IT RESOLVED, by the Borough Council of the Borough of Souderton, County of Montgomery, Pennsylvania as follows:

SECTION 1. That for the expenditures and expenses of the fiscal and calendar year 2023, the following amounts are hereby appropriated from the fund equities, revenues and other financing sources available for the year 2023 for the specific purposes set forth below, which amounts are more fully itemized in the budget documents.

GENERAL FUND

Revenues and Other Financing Sources

Real Estate Property Tax	\$ 1,923,200
Act 511 Enabling Act Taxes	1,326,000
CATV Franchise Fees	90,750
Fines	15,000
Interest Earnings/Lease Rental Income	77,435
Intergovernmental Revenues/Grants	23,500
Charges for Services	1,105,200
Interfund Operating Transfers	212,500
Refund of Prior Year Expenditures	<u>10,000</u>
Total Revenues	\$ 4,783,585

Expenditures

Administration/Finance/Planning	\$ 737,575
Municipal Bldg/Property Maintenance	115,000
Police Protection	1,364,265
Public Agency Contributions	47,000
Solid Waste Disposal	921,600
Highway Maintenance	765,635

Recreation/Shade Tree	46,550
Debt Service (Tax Anticipation Loan)	2,200
Insurance Premiums- Auto/Liability	61,950
Interfund Operating Transfers	<u>695,000</u>
Total Expenditures	\$ 4,756,775
 Unassigned Fund Balance 12/31/2023	 \$ 26,810

OTHER FUNDS

	Beginning Fund Balance 1/1/2023	Revenue	Expenditures	Unassigned Fund Balance 12/31/2023
Fire Prevention Tax	\$ 5,000	\$ 86,760	\$ 91,690	\$ 70
Library Tax Fund	25	87,035	87,000	60
Sewer Operating Fund	0	1,655,650	1,655,650	0
Swimming Pool Fund	0	428,400	428,400	0
Capital Reserve Fund	950,000	2,042,850	2,212,500	780,350
Debt Service Fund	10,000	426,390	418,135	18,555
Sewer Capital Fund	0	359,120	350,000	9,120
Highway Aid Fund	175,000	182,140	347,500	9,640

SECTION 2. That a description of the specific items comprising the amounts appropriated in all categories and funds is on file at the Souderton Borough Office, 31 W. Summit Street, Souderton, Pennsylvania during normal business hours.

RESOLVED and ADOPTED by Souderton Borough Council this 5th day of December, 2022.

BOROUGH OF SOUDERTON

By: _____
Tracy W. Burke, President

(Borough Seal)

Attest: _____
P. Michael Coll, Secretary

APPROVED this 5th day of December, 2022.

Daniel L. Yocum, Mayor

BOROUGH OF SOUDERTON
MONTGOMERY COUNTY
PENNSYLVANIA

ORDINANCE No. 22-755-04

AN ORDINANCE FIXING THE TAX RATE FOR THE YEAR
2023 AND SETTING DISCOUNTS AND PENALTIES ON TAXES.

The BOROUGH COUNCIL of the BOROUGH OF SOUDERTON hereby ENACTS and ORDAINS as follows:

SECTION 1. TAX RATE. A tax is hereby levied on all property within said Borough of Souderton subject to taxation for the calendar year 2023 as follows:

<u>Tax Rate for General Purposes.</u>	the sum of <u>6.65 mills</u> on each dollar of assessed valuation, or the sum of <u>66.5 cents</u> on each one hundred dollars of assessed valuation.
<u>Tax Rate for Fire Protection Fund.</u>	the sum of <u>0.30 mills</u> on each dollar of assessed valuation, or the sum of <u>3.0 cents</u> on each one hundred dollars of assessed valuation.
<u>Tax Rate for Special Library Fund.</u>	the sum of <u>0.30 mills</u> on each dollar of assessed valuation, or the sum of <u>3.0 cents</u> on each one hundred dollars of assessed valuation.

The same being summarized in tabular form as follows:

	<u>Mills per dollar of Assessed Valuation</u>	<u>Cost on Each One Hundred Dollars of Assessed Value</u>
Rate for General Purposes	6.650 mills	\$ 0.665
Rate for Fire Prevention Fund	0.300 mills	0.030
Rate for Library Tax Fund	<u>0.300 mills</u>	<u>0.030</u>
Total	7.250 mills	\$ 0.725

SECTION 2. DISCOUNTS. All taxpayers subject to the payment of the taxes levied herein shall be entitled to a discount of two percent (2%) from the amount of such tax upon making payment of the whole amount thereof within two months after the date of the tax notice.

SECTION 3. PENALTIES. All taxpayers who fail to make payment of taxes levied against them for four months after the date of the tax notice shall be charged a penalty of ten percent (10%) which penalty shall be added to the taxes due and shall be collected by the tax collector.

SECTION 4. REPEALERS. Any ordinance or part of an ordinance, conflicting with this ordinance is hereby repealed insofar as the same affects this ordinance.

ENACTED and ORDAINED this 5th day of December, 2022.

BOROUGH OF SOUDERTON

By: _____
Tracy W. Burke, President

(Borough Seal)

Attest: _____
P. Michael Coll, Secretary

APPROVED this 5th day of December, 2022.

Daniel L. Yocum, Mayor

BOROUGH OF SOUDERTON
MONTGOMERY COUNTY
PENNSYLVANIA

RESOLUTION No. 2023-01

A RESOLUTION OF SOUDERTON BOROUGH COUNCIL
ESTABLISHING FEES FOR MUNICIPAL CURBSIDE COLLECTION
OF SOLID WASTE AND RECYCLING MATERIALS, AND
PROVIDING PENALTIES FOR LATE PAYMENTS.

WHEREAS, the Borough Council of the Borough of Souderton enacted Ordinance No. 15-720-03, amending the Souderton Borough Municipal Waste Collection and Recycling Ordinance to provide for a single municipal waste collector designated by and under contract with the Borough of Souderton to provide curbside collection of solid waste and recycling materials for designated properties within the Borough; and

WHEREAS, Ordinance No. 15-720-03, enacted and ordained by Souderton Borough Council on December 7, 2015 requires the payment of service fees for the collection of solid waste and recycling materials, which shall be established from time to time by resolution of Souderton Borough Council; and

WHEREAS, Ordinance No. 15-720-03 mandates each person or entity, unless exempted under provisions of the Ordinance, to have weekly collection of solid waste and recycling materials by the designated municipal waste collector through either Standard Service or an optional Bag/Recycling Service.

NOW THEREFORE, BE IT RESOLVED, that the Borough Council of the Borough of Souderton hereby enacts the following service fees and conditions, effective January 1, 2023, for the collection of solid waste and recycling materials from designated properties within the Borough:

SECTION 1. – Standard Service

Standard trash and recycling collection services will provide each account with a 96 gallon tote for trash and a 64 gallon tote for recyclable materials. Residents may use an additional privately purchased trash can in the event that the supplied tote is not sufficient to hold all trash generated from the property. Standard trash service also includes collection of one bulk item each week. The cost for standard trash and recycling collection service will be \$112.00 per quarter, billed and payable in advance to Souderton Borough.

SECTION 2. – Optional Bag/Recycling Service

This optional service is no longer available, however existing accounts in good standing as of January 1, 2023 will continue to be serviced as follows:

This optional service will provide a 64 gallon tote for weekly collection of recyclable materials. The cost for recycling collection will be \$41.00 per quarter, billed and payable in advance to Souderton Borough. The fee will include the semi-annual distribution of 5 bags in January and 5 bags in July of each calendar year for the disposal of trash as more fully described below. Additional bags may be purchased at the Borough office at a cost of \$5.00 per bag.

Under this option the collection of household trash and solid waste will only be provided when trash is placed in a specially marked trash bag available through Souderton Borough. Under this program, no more than one (1) specially marked bag can be placed on the curb per week for collection. This option will not include any bulk collections.

SECTION 3.- Payment Terms

Charges for services are due and payable within 30 calendar days from the date of the invoice. Delinquent invoices will be subject to a late fee equivalent to ten percent (10%). All service fees shall constitute liens and encumbrances on the properties served and shall be collectable in the same manner as municipal tax claims.

RESOLVED and ADOPTED this 9th day of January, 2023.

BOROUGH OF SOUDERTON

By: _____
Tracy W. Burke, President

(BOROUGH SEAL)

Attest: _____
P. Michael Coll, Secretary

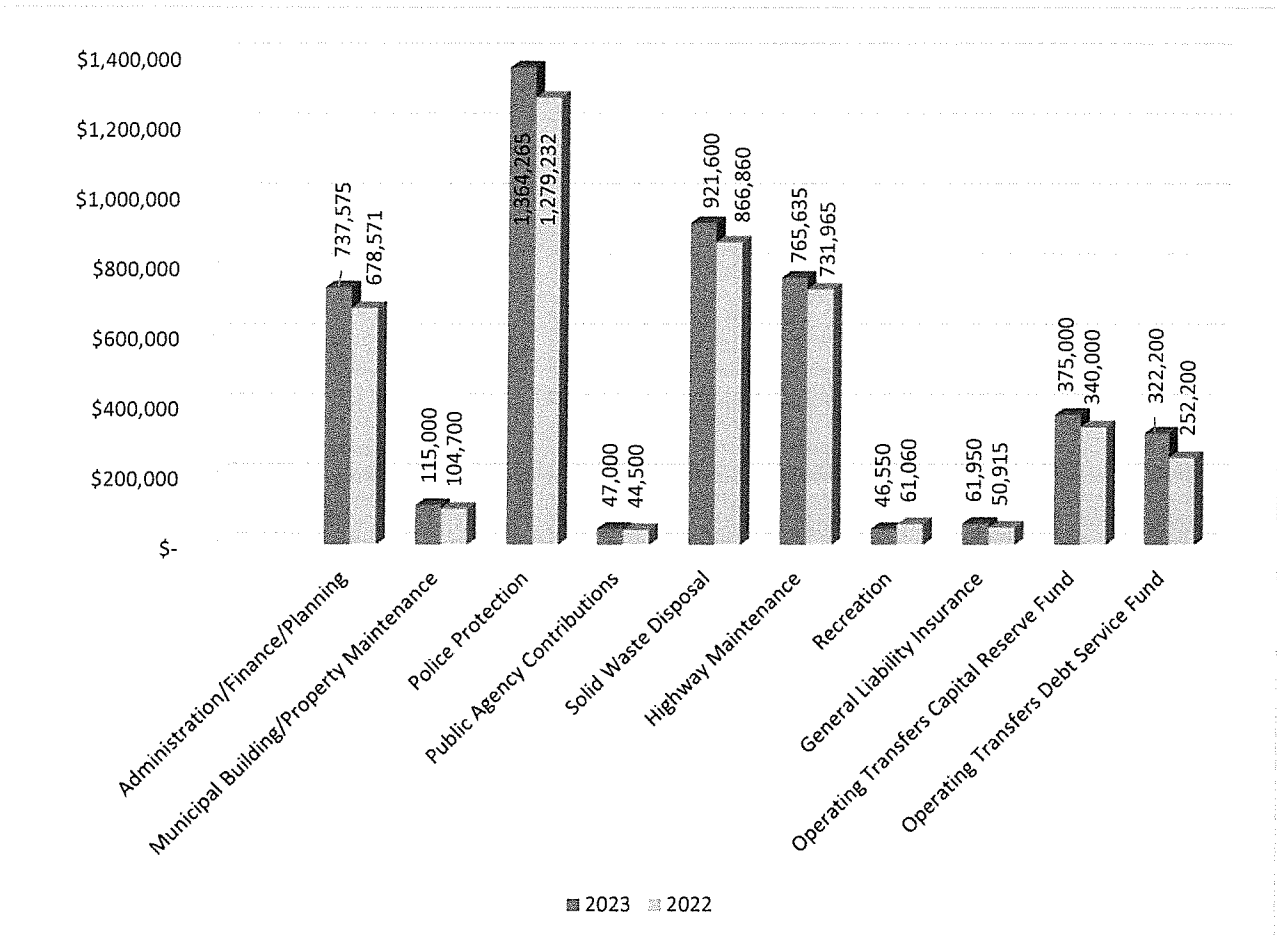
APPROVED this 9th day of January, 2023.

Daniel L. Yocum, Mayor

BOROUGH OF SOUDERTON
2023 General Fund Budget Summary

Distribution of Operating Expenses

Expense Category	2023		2022	
Administration/Finance/Planning	737,575	15%	678,571	15%
Municipal Building/Property Maintenance	115,000	2%	104,700	2%
Police Protection	1,364,265	29%	1,279,232	29%
Public Agency Contributions	47,000	1%	44,500	1%
Solid Waste Disposal	921,600	19%	866,860	20%
Highway Maintenance	765,635	16%	731,965	17%
Recreation	46,550	1%	61,060	1%
General Liability Insurance	61,950	1%	50,915	1%
Operating Transfers Capital Reserve Fund	375,000	8%	340,000	8%
Operating Transfers Debt Service Fund	322,200	8%	252,200	6%
Total Operating Expenses	4,756,775	100%	4,410,003	100%



MONTGOMERY COUNTY
2022 Borough Tax Rate Comparisons

Borough	Population	Real Estate Tax Rate
Norristown	35,748	16.0000
Pottstown	23,433	13.9450
Bridgeport	5,015	12.2300
Bryn Athyn	1,272	10.8760
Jenkintown	4,719	10.0530
Hatboro	8,238	10.0020
Royersford	4,940	9.9500
Narberth	4,492	9.8650
Rockledge	2,638	8.8500
Ambler	6,807	7.8600
Schwenksville	1,296	7.4000
Pennsburg	3,889	7.2250

(median real estate tax rate 7.1075 mills)

Telford	4,928	6.9900
East Greenville	3,166	6.7500
Souderton	7,191	6.4000
Lansdale	18,773	6.2500
Collegetown	5,043	6.2000
North Wales	3,426	6.0000
Conshohocken	9,261	4.5000
Hatfield	3,496	3.2500
Red Hill	2,496	2.7000
Green Lane	490	2.0000
West Conshohocken	1,493	1.1800
Trappe	4,002	0.9700

Average Tax Rate 7.3936 mills

High	16.0000
Average	7.3936
Low	0.9700

Note:

Variations in millage rates relate to assessed market valuations and policies regarding use of earned income taxes, merchantile tax, service fees and utility revenues.

BOROUGH OF SOUDERTON
MONTGOMERY COUNTY
PENNSYLVANIA

2022 Calendar Year

WHERE DO MY TAX DOLLARS GO ?

	Borough	Montg. Co.	School Dist.	Total
Real Estate Property Taxes				
Assessment \$150,000				
Borough 6.40 mills	\$ 960.00			
County 4.313 mills		\$ 646.95		
School District 31.44 mills (less \$266 Homestead Exemption)			\$ 4,450.00	
Total Real Estate Taxes				\$ 6,056.95
Earned Income Tax				
Husband 1% of \$ 75,000	\$ 375.00		\$ 375.00	\$ 750.00
Wife 1% of \$ 40,000	\$ 200.00		\$ 200.00	\$ 400.00
Per Capita Tax				
Husband	\$ 5.00		\$ 10.00	\$ 15.00
Wife	\$ 5.00		\$ 10.00	\$ 15.00
TOTAL ANNUAL TAXES	\$ 1,545.00	\$ 646.95	\$ 5,045.00	\$ 7,236.95

